

DREJTORIA E PERGJITHSHME E STANDARDIZIMIT

BUXHETI

Viti 2018

TABELA Nr. 1

Në lekë

Entiteti	Ministria e	Kodi i				Llogaria	Kodi i Deg	
Qeveris	Linjes	Institucionit	Emer Institucioni	Kapitulli	Programi	ekonomike	thesarit	Debiti
			Planif.Menaxh.Adminstrim					30,591,500
001	10	1010281	DPS	01	04160	6000000	3535	14,454,750
001	10	1010281	DPS	01	04161	6010000	3535	2,944,000
001	10	1010281	DPS	01	04162	6020000	3535	4,500,000
001	10	1010281	DPS	01	04163	6050000	3535	8,601,250
001	10	1010281	DPS	01	04164	6060000	3535	91,500
			TOTALI:					30,591,500

DREJTORIA E PËRGJITHSHME E STANDARDIZIMIT

Kodi i Institucionit 1010281

Formular i kuadrimt të shpenzimeve me Degën e Thesarit

Periudha Janar - Dhjetor 2018

Lekë

KOD	GR	PROG	KAP	ART	PLAN VJETOR	PL THESARI	SHPENZ THESARI	XH. TE BREND (Sig+Tat)	XH. TE BREND.	BANKA	Fondet e Disponuesh me	NR PUNONJ	
												O=I+J-K-L-M	P=I-O
1010281	10	04160	01	600	14,454,750		14,454,017	2,766,527		11,687,490	733	16	15
1010281	10	04160	01	601	2,944,000		2,451,067	2,451,067			492,933		
1010281	10	04160	01	600999		17,398,750	16,905,084	5,217,594		11,687,490	493,666		
1010281	10	04160	01	602	4,500,000		4,387,935	24,853	15,000	4,205,386	112,065		
1010281	10	04160	01	603			-	-		-			
1010281	10	04160	01	604			-	-		-			
1010281	10	04160	01	605	8,601,250		8,485,764	-		8,485,764	115,486		
1010281	10	04160	01	606	91,500		91,500.00	-		91,500.00	-		
				602999		13,192,750	12,965,199	24,853	15,000	12,782,650	227,551	-	-
1010281	10	04160	01	231			-			-	-		
					-		-			-	-	-	-
1010281	10	04160	01	602999	-	13,192,750	12,965,199	5,242,447	15,000	12,782,650	227,551		
					-	30,591,500	29,870,283	5,242,447	15,000	24,470,140	721,217	16	15